



## Annual Work Plan

United Republic of Tanzania

**Project:** 00126144  
**Project Title:** Country Office Programme Support Services  
**Year:** 2021

**Report Date:** 29/11/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00120287 Country Office Programme Servi	Communication services	1/1/2020	31/12/2022	UNDP	04000	UNDP	71300	Local Consultants	25,000.00	
	HDR and Publication	1/1/2020	31/12/2022	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	
	RR & CO Initiatives				UNDP	04000	UNDP	71600	Travel	2,000.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
					UNDP	04000	UNDP	72300	Materials & Goods	2,000.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	35,143.75
Tech Assistance to M & E	1/1/2020	31/12/2022	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00		
<b>TOTAL</b>								<b>74,143.75</b>		
00124847 HACT AUDIT & Micro-Assessments	HACT AUDIT & Micro-Asses			UNDP	04000	UNDP	74100	Professional Services	-18,000.00	
				UNDP	11302	UNICEF	74100	Professional Services	1.00	
				UNDP	30084	UNDP	74100	Professional Services	1.00	
<b>TOTAL</b>								<b>-17,998.00</b>		
<b>GRAND TOTAL</b>								<b>56,145.75</b>		